

Outcome 1 : Improved access to and quality of health services including reproductive and preventive child health care

Outcome Standard Indicator(s)	Baseline	Target	Source of Verification
Number of patient groups benefiting improved health services	0	3	Reports from training events, conducted questionnaires, certificates of completed training, ambulatory sheets, home visit reports, delivery acceptance protocols, newly registered or renovated and equipped centres, annual reports, photographs

Outcome Custom Indicator(s)	Baseline	Target	Source of Verification
Establishments of RH services for adolescent and other vulnerable groups	0	6	Reports from training events, conducted questionnaires, certificates of completed training, ambulatory sheets, home visit reports, delivery acceptance protocols, newly registered or renovated and equipped centres, annual reports, photographs
Percent of pregnant women screened for congenital malformations of foetus according to the national standarts	21000	35000	number of registered medical exams

Output 1 : Improved access to quality sexual and reproductive health services for adolescent (10 – 19 years of age) and other vulnerable groups

Output indicator(s)	Baseline	Target	Source of Verification
Number of establishments	0	3	Reports, publications in the media; registers; questionnaires; analyses, establishments
Number of young people tested for STI	0	4560	Reports; publications in the media; registers; questionnaires; analyses, establishments.
Number of medical and psychological consultations	0	55	Reports; publications in the media; registers; questionnaires; analyses, establishments
Number of events with health education purposes	0	61	Reports; publications in the media; registers; questionnaires; analyses; establishments

Output 2 : Improving the quality of prenatal diagnosis/screening

Output indicator(s)	Baseline	Target	Source of Verification
Number of specialists in obstetrics and gynaecology trained in existing standards and in their implementation	0	76	Certificates of trainings, questionnaires, training materials
Number of equipment supplied	0	23	Delivery statements; photos; accounting documentation

Output 3 : Improving the quality of neonatal care by modernization of neonatal care wards

Output indicator(s)	Baseline	Target	Source of Verification
Number of renovated II level wards	0	11	Copies of delivery statements, photographs, equipment put in operation
Number of renovated III level wards	0	5	Copies of delivery statements, photographs, equipment put in operation
Number of equipment supplied	0	15	Copies of delivery statements, photographs, equipment put in operation

Output 4 : Improving the quality of and access to health care of children with, mental, infectious and genetic diseases, onco-haematological (with emphasis on children suffering from cerebral palsy, cardio-vascular diseases, autism, young people with nutritional disorders) by introducing new and alternative services

Output indicator(s)	Baseline	Target	Source of Verification
Number of children benefiting from new services	0	532	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Number of children provided with alternative services	0	228	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Number of developed treatment and rehabilitation plans	0	760	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Number of trained medical professionals by specialties	0	18	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Number of trained parents/families for provision of specialized care	0	1140	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Renovation works performed	0	5	Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation

Output 5 : Delivery of health services through a homecare approach to pregnant women and children up to 3 years of age with a focus on groups at risk

Output indicator(s)	Baseline	Target	Source of Verification
Number of establishments for mother and child health	0	3	Statutory documents; Visit reports. Annual/monthly reports
Number of pregnant women, children and families with higher medical and social risk that received home visits	0	2432	Visit reports. Annual/monthly reports

Number of children aged 0-3 years from vulnerable groups who are not fully vaccinated according to the national immunization schedule	3280	760	Immunization GP cards. NHIF data;
Number of children not registered with GPs	3804	1444	NHIF data; GP reports
Utilization rate of health services provided at health facilities and outreach services (home visits)	0	2660	Monthly and annual reports, GP referrals
Number of establishments for mother and child health	0	3	Statutory documents; Visit reports. Annual/monthly reports

Custom target group(s)

Children with chronic diseases, infectious diseases, genetic diseases, oncohaematological diseases, children with mental disorders, children with nutritional disorders and their families; Specialists in obstetrics and gynaecology and specialists in medical genetics, physiotherapists, rehabilitators, paediatricians, paediatricians-neurologists, clinical psychologists, psychiatrists, GPs, NGOs, midwives, nurses; Mental Health Centres; Medical Universities, Young people (10 -19 years of age) Vulnerable groups in relation to SRH Pregnant women and vulnerable groups Children between 0 and 3 years of age

Outcome 2 : Improved mental health services

Outcome Custom Indicator(s)	Baseline	Target	Source of Verification
Improved competency of GPs to identify and treat common mental disorders	0	200	Training evaluation
Suicide rate-number of deaths per year	800	780	Statistic evaluation - Public health reports of mortality
Conducted survey	0	1	Epidemiological survey Epibul 2

Output 1 : Conducted survey

Output indicator(s)	Baseline	Target	Source of Verification
conducted survey	0	1	Epidemiological survey Epibul 2

Output 2 : conducted survey

Output indicator(s)	Baseline	Target	Source of Verification
conducted survey	0	1	Epidemiological survey Epibul 2

Standard target group(s)

People with mental health problems

Custom target group(s)

Medical treatment establishments and NGOs; People with depression and anxiety, people with suicidal inclinations, people who have experienced suicide attempts, people who have experienced suicide of relatives/friends; Psychiatrists, psychologists, social workers, professionals in the areas of mental health, primary care and emergency healthcare; media experts, school staff. Hospital and health managers, courts and prosecutor's offices, investigation services, emergency aid, individuals responsible for inpatient psychiatric care units and outpatient care, administrators in healthcare management, evidence-based decision makers at local, national and regional levels; Units for patients with severe mental disorders; Patients with mental illnesses; District councils of mental health; Citizens of working age.

Outcome 3 : Reduced inequalities between user groups

Outcome Custom Indicator(s)	Baseline	Target	Source of Verification
Number of students trained	0	75	Certificates for enrolment for the academic year; Students' records and academic transcripts for the semester
Number of students physicians with obtained diploma	0	20	Accounting documents; report by the student and by the tutor

Output 1 : Scholarship programme for medical and other healthcare professions for Roma students

Output indicator(s)	Baseline	Target	Source of Verification
Number of students trained	0	75	Certificates for enrolment for the academic year; Students' records and academic transcripts for the semester

Output 2 : Number of students physicians with obtained diploma

Output indicator(s)	Baseline	Target	Source of Verification
Number of students physicians with obtained diploma	0	20	Accounting documents; report by the student and by the tutor

Outcome 4 : Improved governance in health care

Outcome Standard Indicator(s)	Baseline	Target	Source of Verification
Number of actions taken to improve health system design and accountability	0	10	Measured by survey at the beginning and at the end of the Programme implementation period

Output 1 : Improvement of prophylaxis of vaccine-preventable diseases

Output indicator(s)	Baseline	Target	Source of Verification
National database of immunizations	0	1	Functioning national database , compliant with the international standards of interoperability, data exchange and the BaSiS

Output 2 : Establish a system regulating the construction and functioning of non-ionizing radiation facilities in compliance with legal requirements

Output indicator(s)	Baseline	Target	Source of Verification
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Information system of sites emitting non-ionizing radiation	0	1	Functioning information system, , compliant with the international standards of interoperability, data exchange and the BaSiS
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Output 3 : Improvement of control and treatment of diabetes system

Output indicator(s)	Baseline	Target	Source of Verification
Establish a National Register of patients with diabetes mellitus	0	1	Functioning national register of patients with diabetes mellitus, , compliant with the international standards of interoperability, data exchange and the BaSiS

Output 4 : Improvement of the prophylaxis system, timely diagnosis, treatment and rehabilitation of people with rare diseases

Output indicator(s)	Baseline	Target	Source of Verification
Establish a National Register of patients with rare diseases	0	1	Functioning national register of patients with rare diseases, compliant with the international standards of interoperability, data exchange and the BaSiS

Output 5 : Improvement of the mental health care system for Bulgarian citizens

Output indicator(s)	Baseline	Target	Source of Verification
Number of patients, admitted and discharged in the centres per year	20000	22000	Effective and individually centred community based care at community mental health centres
Number of renovated inpatient psychiatric care units in state psychiatric hospitals	0	3	Statement of acceptance and delivery; construction supervision; architectural plans for construction and installation works
Number of psychiatric residents in state hospitals	350	315	Effective and short-term treatment for patients at psychiatric institutions

Number of staff trained	0	240	Sustainable training curricula for staff at community based services and hospitals Multi-sector collaboration and development of inter-sectoral links, based on legislative procedures
Development and maintenance of a database at local and central level using specific software	0	1	Functioning information system on regional and central level, allowing local and central administrative and clinical management, based on reliable data
Campaigns; positive publications at the media; positive attitudes at the neighbourhood	0	10	Change of the negative attitudes of the general public toward the mental illness and the mentally ill persons and their relatives

Standard target group(s)

Roma People with rare diseases People with mental health problems People with communicable diseases
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Custom target group(s)

People suffering from diabetes

Outcome 5 : Improved access to and quality of health services including reproductive and preventive child health care

Outcome Standard Indicator(s)	Baseline	Target	Source of Verification
Number of patient groups benefiting improved health services	0	3	Reports from training events, conducted questionnaires, certificates of completed training, ambulatory sheets, home visit reports, delivery acceptance protocols, newly registered or renovated and equipped centres, annual reports, photographs

Outcome Custom Indicator(s)	Baseline	Target	Source of Verification
Establishments of RH services for adolescent and other vulnerable groups	0	6	Reports from training events, conducted questionnaires, certificates of completed training, ambulatory sheets, home visit reports, delivery acceptance

			protocols, newly registered or renovated and equipped centres, annual reports, photographs
Percent of pregnant women screened for congenital malformations of foetus according to the national standards	21000	35000	number of registered medical exams

Output 1 : Improved acces to quality sexual and reproductive health services for adolescent (10 – 19 years of age) and other vulnerable groups

Output indicator(s)	Baseline	Target	Source of Verification
Number of establishments	0	1	Reports, publications in the media; registers; questionnaires; analyses, establishments
Number of young people tested for STI	0	1440	Reports; publications in the media; registers; questionnaires; analyses, establishments
Number of medical and psychological consultations	0	17	Reports; publications in the media; registers; questionnaires; analyses, establishments
Number of events with health education purposes	0	19	Reports; publications in the media; registers; questionnaires; analyses, establishments

Output 2 : Improving the quality of prenatal diagnosis/screening

Output indicator(s)	Baseline	Target	Source of Verification
Number of specialists in obstetrics and gynaecology trained in existing standards and in their implementation	0	24	Certificates of trainings, questionnaires, training materials
Number of equipment supplied	0	7	Delivery statements; photos; accounting documentation

Output 3 : Improving the quality of neonatal care by modernization of neonatal care wards

Output indicator(s)	Baseline	Target	Source of Verification
Number of renovated II level wards	0	3	Copies of delivery statements, photographs, equipment put in operation
Number of renovated III level wards	0	1	Copies of delivery statements, photographs, equipment put in operation
Number of equipment supplied	0	5	Copies of delivery statements, photographs, equipment put in operation

Output 4 : Improving the quality of and access to health care of children with, mental, infectious and genetic diseases, onco-haematological (with emphasis on children suffering from cerebral palsy, cardio-vascular diseases, autism, young people with nutritional disorders) by introducing new and alternative services

Output indicator(s)	Baseline	Target	Source of Verification
Number of establishments providing new and alternative services	0	1	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Number of children benefiting from new services	0	168	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Number of children provided with alternative services	0	72	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Number of developed treatment and rehabilitation plans	0	240	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation

Number of trained medical professionals by specialties	0	6	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Number of trained parents/families for provision of specialized care	0	360	Medical reports treatment establishments'; Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation
Renovation works performed	0	1	Statements of acceptance and delivery for supplied equipment, accounting documents; certificates for training; equipment put into operation

Output 5 : Delivery of health services through a homecare approach to pregnant women and children up to 3 years of age with a focus on groups at risk

Output indicator(s)	Baseline	Target	Source of Verification
Number of establishments for mother and child health	0	1	Statutory documents; Visit reports. Annual/monthly reports
Number of pregnant women, children and families with higher medical and social risk that received home visits	0	768	Visit reports. Annual/monthly reports
Number of children aged 0-3 years from vulnerable groups who are not fully vaccinated according to the national immunization schedule	3280	38	Immunization GP cards. NHIF data
Number of children not registered with GPs	3804	456	NHIF data; GP reports
Utilization rate of health services provided at health facilities and outreach services (home visits)	0	840	Monthly and annual reports, GP referrals

Standard target group(s)

Children

Roma

Young adults

Non governmental organisation

People with mental health problems

People at risk of poverty

Custom target group(s)

Children with communicable and non-communicable diseases

Children with nutritional disorders

Healthcare specialists

Medical universities

Pregnant women

Mental health centres